

S-E-C-R-E-T

*Summary*

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

	<i>Army</i>		<i>Navy</i>		<i>Air &amp; C NSA</i>		<i>Total</i>	
	<del>Direct</del> Obligations	Man Years	<del>Indirect</del> Obligations	Man Years	Total Obligations	Total Man-Years		
1. <u>Collection &amp; Technical Processing</u>								
a. COMINT.....								
b. ELINT.....								
c. RADINT.....								
d. ESPIONAGE.....								
e. OTHER COVERT COLLECTION.....								
f. FOREIGN SERVICE & ATTACHES.....								
g. OTHER OVERT COLLECTION.....								
TOTAL COLLECTION....								
2. <u>Production &amp; Dissemination</u>								
a. ARMY Intelligence.....								
b. NAVAL Intelligence....								
c. AIR Intelligence.....								
d. J-2 CURRENT Intelligence.....								
e. JOINT Intelligence....								
f. POLITICAL & SOCIOLOG- ICAL Intelligence.....								
g. ECONOMIC Intelligence.								
h. SCIENTIFIC & TECHNICAL Intelligence								
i. GEOGRAPHIC Intelligence.....								
TOTAL PRODUCTION....								
*3. <u>Auxiliary Activities</u>								
a. { ..... }								
b. { as needed }.....								
c. { ..... }								
etc.								
TOTAL AUXILIARY.....								
GRAND TOTAL.....								

\* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

	<del>Direct</del> Obligations	<del>Indirect</del> Obligations	<del>Total</del> Obligations
4. <u>Additions to Capital Equipment For:</u>			
a. Buildings.....			
b. Aircraft.....			
c. Vehicles.....			
d. Other Equipment.....			
TOTAL.....			